

Back Country Horsemen of Nevada Budget 2020

INCOME	Budget 2020	Actual P & L
Dues		
High Sierra Chapter	1,100.00	698.00
High Desert Chapter	600.00	-
Bristecone Chapter	1,500.00	1,104.00
Delegate funds from chapters	2,000.00	-
Misc income	150.00	450.00
Donations	100.00	112.00
	<hr/>	<hr/>
Total Income	5,450.00	2,364.00
EXPENSES		
Return funds to Elko HD	1,319.00	1,319.00
BCHA membership dues	1,600.00	-
Meeting rooms	50.00	50.00
Delegates	2,000.00	-
Misc. Office expense	100.00	-
	<hr/>	<hr/>
Total Expenses	5,069.00	1,369.00
	<hr/>	<hr/>
Net Income	381.00	995.00

* *Figures based on 2019 Income and Expenses*

** High Desert owed for Delegate \$250 & High Sierra Owed \$200 for check written incorrectly